DDA SUBJECT FILE COPY

85-0905

SUBJECT (Optional) Status of the LIMS Project				
FROM: Henry P. Mahoney Director of Logistics		EXTENSION	NO. OL 4039 85	
			DATE 7 MAR 1985	

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TO: (Officer designation, room number, and building) DDA/MS EXO/DDA	DATE		OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
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2. Comptroller 7032 Hqs				The attached is in response to a request for information on LIMS from the Comptroller's Office and has been coordinated with the LIMS project manager and C/MISG/OIT.
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FORM 610 USE PREVIOUS EDITIONS
1-79

35-0905

7 MAR 1985

MEMORANDUM FOR: Comptroller

VIA: Deputy Director for Administration

FROM: Henry P. Mahoney
                  Director of Logistics

SUBJECT: Status of the LIMS Project

1.   The purpose of this memorandum is to describe the current status of the Logistics Integrated Management System (LIMS) Project including schedule and cost related information.

2.   As you will recall, [ ] the LIMS development contractor, will deliver the LIMS software in thirteen segments or Work Packages during the FY 85--FY 91 time frame. The attachment reflects the current schedule and description of these Work Packages. The first Work Package provides Office of Logistics (OL) customers with the capability to submit electronic requisitions using the Delta Data terminal. The design of the LIMS software will also route the requisition for electronic budget and fiscal approval and for any other approval as required by current regulations. The software for Work Package 1 is scheduled for delivery on 18 March 1985.

3.   Upon receipt of the software, the LIMS User Functional Test Staff (LUFTS) team, consisting of five OL and one Office of Finance (OF) representatives, will exercise the software using a series of acceptance test cases they have prepared. These tests are designed to ensure that the software meets OL and OF's stated requirements. [ ] will be responsible for correcting any software problems that surface. Employees from [ ]-CTEC, the LIMS quality assurance contractor have trained the LUFTS members on the preparation of comprehensive test cases.

4.   After successful completion of acceptance testing, which is currently scheduled to last through late April, parallel operations will begin. During the period of parallel operations, the software for Work Package 1 will be tested to ensure all system outputs, which are passed to other Agency systems, are accurate and that inputs from these external systems are properly accepted and processed by LIMS. The parallel testing should be completed by late May, and in early June of this year the first Work Package of LIMS should become operational.

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OL 4039 85

SUBJECT: Status of the LIMS Project

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5. In November of 1984 the Directors of the Office of Information and Technology (OIT) and OL met to discuss a cost growth in the LIMS project. This meeting and subsequent briefings by ☐ revealed that, while some cost growth was the result of requirements growth/change, ☐ dramatically underestimated the scope and complexity of the LIMS project. To resolve this issue, the Directors of OIT and OL met with senior

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☐ management. This meeting resulted in the following decisions:

     a. Hold cost growth for the period May 1983--September 1985 at $782,000.

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     b. ☐ is to follow configuration management procedures, and document any growth in requirements so that the government can determine course of action. If new requirement is adopted--another requirement equal in magnitude will have to be deleted in order to hold the line.

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     c. ☐ is to provide a stronger management team and improve on their ability to anticipate and control cost growth.

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6. As a result of these meetings, ☐ has replaced their project manager and assigned a senior vice president to improve ☐ performance wherever possible.

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7. At this time OL plans to evaluate the quality of Work Package 1 software and ☐ performance in conducting the Critical Design Review for Work Package 2 (control and manage inventory) which is scheduled to take place on 25 March 1985. If these two milestones are successful, then OL and OIT will determine if additional funds are required to satisfy all legitimate user requirements, and to provide a reasonable margin to accommodate change throughout the life cycle of the project.

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Henry P. Mahoney

Attachment
  As Stated

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WORK PACKAGE	DESCRIPTION	SOFTWARE DELIVERY DATE
1	Electronic Requisitioning	March 1985
2	Control/manage inventory	November 1985
3	Control/manage inventory	May 1986
4	Catalog/item identification	October 1986
5	Prepare procurement solicitation	May 1987
6	Control/manage procurement	October 1987
7	Control/manage procurement	April 1988
8	Control/manage receiving	September 1988
9	Control/manage receiving	March 1989
10	Validate vendor invoices	December 1989
11	Prepare payment documents	August 1990
12	Control/manage distribution	February 1991
13	Control/manage distribution	August 1991

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ROUTING AND TRANSMITTAL SLIP

Date 15 MAR 1985

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. EO/DDA	SM	3/15/85
2. ADDA	K	15/MAR/85
3. DDA	1 9 Mar	85
4.		
5.		

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Action		File		Note and Return	
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Coordination		Justify			

REMARKS

Ed,

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suggest.

3/18/85

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☆ GPO : 1983 O - 381-529 (301)

OPTIONAL FORM 41 (Rev. 7-76)
Prescribed by GSA
FPMR (41 CFR) 101-11.206

Harry:

Suggest we send EXDIR a copy.

EXDIR asked to include ~~this~~ our weekly Rpt info on status LIMS + PRIMS. LIM status was 2 lines; this report is comprehensive.

15 March 85